

# Little Compton School Dept

## 2003-2004 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 5,085,163
Total District Enrollment*:	438
Total District Per Pupil:	\$ 11,610
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,745,614
In-District Enrollment:	313
In-District Per Pupil:	\$ 11,967
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,535,791
In-District Enrollment:	313
Adj. District Per Pupil:	\$ 11,296
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 5,085,163	\$ 784,002	\$ 0	\$ 0	\$ 52,598	\$ 0	\$ 4,248,563
% of Total Expenditures:	100.00%	15.42%	0.00%	0.00%	1.03%	0.00%	83.55%
Program Enrollment:		20.36	N/A	15.00	1.02	N/A	417.04
% Involvement:		4.65%		3.42%	0.23%		95.21%
<b>Instruction</b>							
Expenditures:	\$ 2,371,897	217,542	0	0	0	0	2,154,355
% of Total Expenditures:	46.64%	4.28%	0.00%	0.00%	0.00%	0.00%	42.37%
<b>Instructional Support</b>							
Expenditures:	\$ 195,186	59,177	0	0	0	0	136,009
% of Total Expenditures:	3.84%	1.16%	0.00%	0.00%	0.00%	0.00%	2.67%
<b>Operations</b>							
Expenditures:	\$ 747,277	23,339	0	0	0	0	723,938
% of Total Expenditures:	14.70%	0.46%	0.00%	0.00%	0.00%	0.00%	14.24%
<b>Other Commitments</b>							
Expenditures:	\$ 1,549,372	483,807	0	0	52,598	0	1,012,967
% of Total Expenditures:	30.47%	9.51%	0.00%	0.00%	1.03%	0.00%	19.92%
<b>Leadership</b>							
Expenditures:	\$ 221,432	138	0	0	0	0	221,294
% of Total Expenditures:	4.35%	0.00%	0.00%	0.00%	0.00%	0.00%	4.35%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.